Mike Mayo
Director
Division 1

Steve Ronneberg
Director
Division 2

Gloria Bozza
Director
Division 3

NORTH YUBA WATER DISTRICT

Marieke Furnee
Vice President
Division 4

Ann Plumb
President
Division 5

Leona Harris
General Manager

AGENDA

PUBLIC HEARING AND REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE NORTH YUBA WATER DISTRICT

5:30 PM ◆ THURSDAY ◆ NOVEMBER 19, 2026

NOTICE: THE PUBLIC HEARING AND THE REGULAR MEETING OF THE BOARD OF DIRECTORS FOLLOWING THE PUBLIC HEARING WILL BE PHYSICALLY OPEN TO THE PUBLIC AT THE DISTRICT OFFICE LOCATED AT 8691 LA PORTE RD, BROWNSVILLE, CA 95919. HOWEVER, THE MEETING WILL ALSO TAKE PLACE VIA ZOOM. MEMBERS OF THE PUBLIC MAY ATTEND AND PARTICIPATE IN THE PUBLIC HEARING AND MEETING VIA VIDEOCONFERENCE AT:

NYWD Board Room is inviting you to a scheduled Zoom meeting.

Topic: NYWD Board Room's Zoom Meeting
Time: Nov 19, 2026 05:30 PM Pacific Time (US and Canada)

Join Zoom Meeting
https://us02web.zoom.us/j/89101811197?pwd=5ToS14KABS2PAhect97JPkqfwJ0lk3.1

View meeting insights
https://us02web.zoom.us/launch/edl?muid=589f3664-a7c4-4288-b91b-d225370a3f2a

Meeting ID: 891 0181 1197
Passcode: 948091

One tap mobile
+16699009128,,89101811197#,,,,*948091# US (San Jose)
+16694449171,,89101811197#,,,,*948091# US

Join instructions
https://us02web.zoom.us/meetings/89101811197/invitations?signature=yFxmuoARA69CgTfK29zZYKXgiNcTv48zMXnYpKTKxl8

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact North

Yuba Water District office staff at 530-675-2567 or fax 530-675-0462. Requests must be made as early as possible and at least one-full business day before the start of the meeting.

The Board of Directors will provide at least twice the allotted time to a member of the public who utilizes a translator to ensure that non-English speakers receive the same opportunity to directly address the Board. Please contact District office staff at 530-675-2567 or fax 530-675-0462 at least 24 hours prior to the board meeting so a translator can be provided. Non-English speakers are welcomed to provide their own translator.

A. **CALL TO ORDER**

B. **ROLL CALL**

C. **PLEDGE OF ALLEGIANCE**

PUBLIC HEARING

A. **Staff Presentation:** District staff will introduce the proposed ordinance, describe its purpose - *i.e.*, to increase the current director stipend for those directors wishing to receive an increased stipend – and reasons supporting staff's recommendation to adopt the proposed ordinance (a copy of which is attached to this notice and agenda, and a copy of which will be made available to any member of the public attending the hearing in person).

B. **Opening of the Public Hearing:** The Board President, or the Board President's designee, will introduce the proposed ordinance through a public reading of the ordinance. The Board President will then open the floor to the public.

C. **Public Testimony/Comment:** Members of the public will be called one by one to speak for a total of 3 minutes to offer support, objection, or comment to the ordinance.

D. **Closing of the Public Hearing:** After public comment concludes, the Board President will close the public comment portion of the hearing.

E. **Board Discussion & Action:** The Board members will deliberate and vote to adopt or amend the ordinance.

REGULAR MEETING

OPPORTUNITY FOR PUBLIC COMMENT

At the beginning of a regular meeting, the public has the opportunities to address the District Board of Directors about matters that are on the agenda, and about matters that are not on the agenda, but that are within the jurisdiction of the Board of Directors. Public comment is limited to no more than four (4) minutes per person, twenty (20) minutes total for all speakers on all items on or off the agenda.

OPEN SESSION ACTION CALENDAR

A. **CONSENT ITEMS**

1. Approval of **Minutes for Regular Board Meeting of October 22, 2026**
2. Approval of **Payroll for the Month of October 2026: $ 54,016.99**
3. Approval of **Bills for the Month of October 2026: $ 323,126.04**

B. **WATER CONSERVATION PLAN**

Katie Burdic of Burdic and Co. and the General Manager will present to the board an updated Water Conservation Plan for discussion and/or suggestions. The board may then vote to adopt the updated Water Conservation Plan, that, if adopted, will be in conjunction with the 2004 plan.

C. **STAFF REPORTS AND RECOMMENDATION**

The Board will hear reports by District staff and receive their recommendations for future Board action, including but not necessarily limited to:

Financial Manager's Report/Requests

General Managers' Report/Requests

The General Manager will update the board on District operations, including the status of an Operations Memorandum.

Legal Counsel's Report

D. **DIRECTORS REPORTS**

ADJOURNMENT

RESOLUTION No. 26-783

RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORTH YUBA WATER DISTRICT ADOPTING AN ORDINANCE FIXING DIRECTORS' COMPENSATION

WHEREAS, more than 23 years ago, on June 18, 2003, the Board of Directors of the North Yuba Water District enacted Resolution No. 03-620, which provided District Directors $100 for each day's attendance at all duly agendized meetings of the Board of Directors, and $25.00 per day for each day's attendance at duly held committee meetings (collectively referred to herein as the "stipends");

WHEREAS, California law allows a process for increasing board director stipends by 5% per year;

WHEREAS, a public hearing was noticed and held to discuss increasing the stipends North Yuba Water District board directors receive;

NOW, THEREFORE, in accordance with California Water Code sections 20201 and 20202, the Board of Directors of the North Yuba Water District does hereby RESOLVE, DETERMINE AND ORDER as follows:

1. Irrespective of whether or not the Board as a whole, by majority vote, adopts this Ordinance, each Board Director may choose not to receive the existing or increased stipend, and can decline to receive compensation for attending District committee meetings.

2. The current one-hundred dollar ($100.00) Board Director stipend per board meeting, and twenty-five dollars ($25.00) stipend per committee meeting are hereby capped at two- hundred and fifteen dollars ($215.00) per day, regardless of the number of board or committee meetings attended during a day, for a maximum of 10 days per month. Attendance in excess of this limitation shall not receive the stipends described in this Ordinance.

3. Net payment to Directors shall be determined by deducting the employee contribution for Social Security and Medicare Benefits as well as any withholding taxes specified by each Director from the gross amount otherwise payable in accordance with the foregoing.

4. Except as otherwise provided herein, payments determined as foresaid shall be deemed as full and complete compensation for services rendered.

5. When authorized by the Board of Directors, Directors shall be reimbursed for reasonable expenses incurred in the performance of duties required and so authorized by the Board, including but not limited to expenses for enrollment, registration, and/or tuition for designated functions, as well as all travel, lodging, meals and incidental expenses associated therewith.

6. In addition to all other forms of compensation enumerated herein, pursuant to Government Code Section 53205, the district shall continue payment of the employer's contribution for Social Security and Medicare benefits as well as full payment of vision insurance premiums.

PASSED AND ADOPTED this 19th day of November, 2026, by the following vote:

AYES:

NOES:

ABSENT:

Ann Plumb, President
Board of Directors
North Yuba Water District

Leona Harris, General Manager
and Acting Board Secretary
North Yuba Water District

REGULAR MEETING MINUTES OF THE BOARD OF DIRECTORS OF THE
NORTH YUBA WATER DISTRICT
Held at the District Office and Zoom
8691 LaPorte Road, Brownsville
Thursday, October 22nd, 2026

NOTICE: This meeting will be physically open to the public at the District OFFICE located at 8691 La Porte Rd, Brownsville, Ca 95919. The meeting will also take place via zoom. Members of the public may attend and participate in the meeting via video conference at:
NYWD BoardRoom is inviting you to a scheduled Zoom meeting.

Topic: NYWD BoardRoom's Zoom Meeting
Time: Oct 22, 2026 05:30 PM pacific Time (US and Canada)

Join Zoom Meeting
https://us02web.zoom.us/j/87185585579?pwd=oWY4j1dbutbDSQzHsP4qP9UCOeY2Ca.1

Meeting ID: 871 8558 5579
Passcode: 238833

One tap mobile
+1699009128,,87185585579#,,,,* 238833# US (San Jose)
+16694449171,,87185585579#,,,,*238833# US

COMMENCEMENT OF MEETING

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact North Yuba Water District office staff at 530-675-2567 or fax 530-575-0452. Requests must be made as early as possible and at least one-full business day before the start of the meeting.
The Board of Directors will provide at least twice the allotted time to a member of the public who utilizes a translator to ensure that non-English speakers receive the same opportunity to directly address the Board. Please contact District office staff at 530-675-2567 or fax 530-675-0462 at least 24 hours prior to the board meeting so a translator can be provided. Non-English speakers are welcomed to provide their own translator.

A. CALL TO ORDER

The meeting was called to order at 5:31 PM, at the District Office in Brownsville, CA.

B. ROLL CALL

NAME	*PRESENT*	*ABSENT*	*VISITORS INCLUDING:*
PRESIDENT	Ann Plumb		Kawanza Jimmy Vinje
VICE PRESIDENT	Marieke Furnee		Ken Akronim
DIRECTORS:	Steven Ronneberg	Mike Mayo	
		Gloria Bozza	
GENERAL MANAGER	Leona Harris		
FINANCIAL MANAGER	Stacy Greene		
ATTORNEY	Paul Boylan		

C. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by President Plumb

PUBLIC HEARING

D. OPPORTUNITY FOR PUBLIC COMMENT

At the beginning of a regular meeting, the public has the opportunities to address the District Board of Directors about matters that are on the agenda, and about matters that are not on the agenda, but that are within the jurisdiction of the Board of Directors. Public comment is limited to no more than four (4) minutes per person, twenty (20) minutes total for all speakers on all items on or off the agenda.

PUBLIC COMMENT:

Comments from the public included questions about residential service in the future and comments regarding stopping any possible data centers in the future as well as protecting water for residents.

DISCUSSION/OPEN SESSION ACTION CALENDAR

F. CONSENT ITEMS

1. Approval of **Minutes for Regular Board Meeting of September 24, 2026**
2. Approval of **Payroll for the Month of September 2026: $ 77,298.84**
3. Approval of **Bills for the Month of September 2026: $ 294,228.33**

Vice President Furnee made a motion to approve consent items 1-3. Director Ronneberg seconded the motion. The motion was approved with a unanimous vote.

G. JPIA PROPERTY RISK AND ASSESSMENT REPORT AND A RECOMMENDATION FROM THE GENERAL MANAGER - the board discussed approving the general manager's recommendation to join JPIA's Commitment to Excellence Program.

Vice President Furnee made a motion to approve joining the program. Director Ronneberg seconded the motion. The motion was approved with a unanimous vote.

H. AIRPORT MAINLINE REPLACEMENT - the board discussed approving the general manager's recommendation to replace the airport mainline.

President Plumb made a motion to approve replacing the mainline. Director Ronneberg seconded the motion. The motion was approved with a unanimous vote.

I. STAFF REPORTS AND RECOMMENDATION - The Board will hear reports by District staff and receive their recommendations for future Board action, including but not necessarily limited to:

Financial Manager's Report/Requests:

Stacy Greene read the financial report. Cash on Hand and Income Statements for the period ending September 30th, 2026. Total cash on hand in all accounts including reserves was $15,062,295.78. Total income for the fiscal year to date (July 1st, 2026 – September 30th, 2026) was $469,628.41. Total expenses were $895,222.29, leaving a net revenue over expenses of $(425,593.88). Expenses out of Reserves/Savings year to date totaled $63,512.94.

General Manager's report/requests:

The General Manager updated the board on District operations, including the status of an Operations Memorandum.

November / December meeting dates: Because of the regular meetings falling on holidays, the General Manager would like to know alternative dates to schedule the regular meetings on. The Board will need to take action to approve new dates.

The board proposed rescheduling the November board meeting to November 19th.

Vice President Furnee made a motion to approve the proposed November board meeting date. Director Ronneberg seconded the motion. The motion was approved with a unanimous vote.

The board proposed cancelling the December board meeting.

President Plumb made a motion to approve cancelling the December board meeting. Vice President Furnee seconded the motion. The motion was approved with a unanimous vote.

Legal Counsel's Report:
No report from legal counsel

J. DIRECTOR'S REPORTS
Vice President Furnee represented the district in the Mountain Counties meeting as well as the Northern California Water Association and reported that both of them went well. Vice President Furnee will be in attendance for the upcoming state board hearing on the Bay Delta Water Plan.

CLOSED SESSION

Entered into closed session at 6:00 p.m.

H. Conference with Legal Counsel - anticipated litigation (3 Cases) - pursuant to Government Code section 54956.9, subdivision (d), paragraph (3).

The Board will meet in closed session to discuss three anticipated/potential legal actions.

RETURN TO OPEN SESSION

Returned to Open Session at 6:35 p.m.

K. REPORT OF CLOSED SESSION ACTIONS
Met with legal counsel and gave instruction.

ADJOURNMENT

The meeting was adjourned at 6:35 p.m.

_____
Amanda Gilmore, Recording Secretary

North Yuba Water District

Monthly Net Payroll Report

TOTAL MONTHLY NET PAYROLL FOR THE MONTH OF OCTOBER, 2026

TOTAL OCTOBER, 2026 **$54,016.99**

North Yuba Water District
Monthly Check Listing
October 2026

	Type	Date	Num	Name	Amount
1000A · Cash - GC Separate Accounts					
PayPal					
Pay Pal Fees	Check	10/26/2026	FEES	PayPal	-190.19
Total PayPal					-190.19
11007 · River Valley Bank Checking					
Employee Retirement Fund	Liability Check	10/01/2026	29304	CalPERS	-5,196.41
Checks and Envelopes	Bill PFMT -Check	10/01/2026	29305	QuickBooks Payroll Service	-478.15
Credit Card Fees	Check	10/01/2026	CC FEES	BANKCARD 1250/MTOT DISC	-283.37
Employee Paid Insurance	Liability Check	10/02/2026	29306	AFLAC	-263.84
Union Dues	Liability Check	10/02/2026	29307	UPEC	-420.00
Battery for Tank	Bill PFMT -Check	10/02/2026	29308	Batteries Plus	-188.43
T707 Replacement Tire	Bill Pmt -Check	10/02/2026	29309	Briggs Firestone, Inc.	-436.62
Water Testing Service	Bill Pmt -Check	10/02/2026	29310	Cranmer Engineering Inc	-634.00
Gasoline, Diesel and DEF	Bill Pmt -Check	10/02/2026	29311	EFuel, LLC - Ramos Oil	-4,974.72
Inventory	Bill Pmt -Check	10/02/2026	29312	Ferguson Enterprises Inc	-1,332.88
Administer Zoom at Meeting	Bill Pmt -Check	10/02/2026	29313	Gilmore Computer Services	-315.00
Attend Meeting and Record Minutes	Bill Pmt -Check	10/02/2026	29314	Gilmore, Amanda	-200.00
T704 Oil and Filter Changes	Bill Pmt -Check	10/02/2026	29315	Lithia Motors, Inc	-662.06
Oxygen and Acetylene Cylinder, Cutting Tip	Bill Pmt -Check	10/02/2026	29316	MJB Welding Supply	-216.38
Cleaning Service	Bill Pmt -Check	10/02/2026	29317	Shelton's Janitorial	-750.00
Cellular Service	Bill Pmt -Check	10/02/2026	29318	VERIZON WIRELESS	-386.22
Health Insurance	Bill Pmt -Check	10/08/2026	29319	ACWA/Jt Powers Ins Authority	-20,291.68
Consultant Services	Bill Pmt -Check	10/08/2026	29320	Burdick & Company	-3,713.00
Vision Insurance	Bill Pmt -Check	10/08/2026	29321	Eye Med	-167.00
Flex tape and bar oil	Bill Pmt -Check	10/08/2026	29322	Foothill Hardware	-24.58
Alarm Service	Bill Pmt -Check	10/08/2026	29323	Golden Bear Alarms	-96.00
Billing Envelopes for Water Bills	Bill Pmt -Check	10/08/2026	29324	Harris Computer Systems	-527.61

North Yuba Water District
Monthly Check Listing
October 2026

	Type	Date	Num	Name	Amount
Electricity Service	Bill Pmt -Check	10/08/2026	29325	Pacific Gas & Electric	-6,903.90
25' tape ruler, (3) gate valves, (5) 90* elbows, (4) female adapters, (4) PVC couplings, (2) male adapters, (2) HEX nuts, (2) machine screws, rubber cement, tire plug kit, (2) ratchet straps, wet paint tape, 40' 2" pvc pipe, (5) cutoff blades, (6) lithium batteries, 10' rebar, (4) 60 lbs. redimix concrete, PVC cement, (2) 45* elbows, dry fast plug, (4) putty knives, (2) 5 gallon pails with lids, trash bags, leaf rake, leaf scoop, hardware cloth, (4) tubes silicon caulk, (2) Galvanized nipples, stepping stone, 5' 2" Galve pipe, (2) pipe cutting fees, & tow ball	Bill Pmt -Check	10/08/2026	29326	Ray's General Hardware	-632.27
Chlorine	Bill Pmt -Check	10/08/2026	29327	SCP DISTRIBUTORS LLC	-2,080.45
California State Fee For Regulatory Costs	Bill Pmt -Check	10/08/2026	29328	Underground Service Alert	-503.45
Hatch Sample bottles, EFV	Bill Pmt -Check	10/08/2026	29329	USA Bluebook	-996.77
Drum pump kit	Bill Pmt -Check	10/08/2026	29330	SWRCB-DWOCP	-75.00
T2 Renewal AR	Liability Check	10/13/2026	E-pay	EDD	-1,579.08
State Payroll Tax	Liability Check	10/13/2026	E-pay	United States Treasury	-8,602.06
Federal Payroll Tax	Liability Check	10/13/2026	E-pay	EDD	-52.19
State Payroll Tax	Liability Check	10/13/2026	E-pay	United States Treasury	-381.26
Federal Payroll Tax	Liability Check	10/13/2026	E-pay	EDD	-59.20
Direct Deposit Fee	Liability Check	10/14/2026	DirD	United States Treasury	-9.60
Direct Deposit Fee	Liability Check	10/14/2026	DirD	QuickBooks Payroll Service	-50.00
Copy Machine	Bill Pmt -Check	10/14/2026	29343	QuickBooks Payroll Service	-5.00
Telephone and Internet Service	Bill Pmt -Check	10/14/2026	29344	Advanced Documents	-52.26
Oregon Peak Radio Tower Rent	Bill Pmt -Check	10/14/2026	29345	CALNET3	-827.17
Postage	Bill Pmt -Check	10/14/2026	29346	EIP Holdings II, LLC	-520.00
New York Flat Survey	Bill Pmt -Check	10/14/2026	29347	Reserve Account	-500.00
Employee Retirement Fund	Liability Check	10/15/2026	29342	Town Surveys	-2,800.00
Legal Services	Bill Pmt -Check	10/20/2026	29348	CalPERS	-5,196.41
Annual Permit Renewal 2027	Bill Pmt -Check	10/20/2026	29349	BoutinJones Inc	-7,648.07
Legal Services	Bill Pmt -Check	10/20/2026	29350	Feather River Air Qual. Mgmt. Dist.	-518.65
Legal Services	Bill Pmt -Check	10/20/2026	29351	Herr Pederson & Berglund LLP	-5,449.53
Legal Services	Bill Pmt -Check	10/20/2026	29352	Miliband Water Law	-5,950.00
Trash Services	Bill Pmt -Check	10/20/2026	29353	Paul Nicolas Boylan, Esq.	-171,710.00
				Recology - Yuba Sutter	-270.74

North Yuba Water District
Monthly Check Listing
October 2026

	Type	Date	Num	Name	Amount
Communications Repair	Bill Pmt -Check	10/20/2026	29354	Sutter Buttes Comm Inc.	-740.00
NTU926	Bill Pmt -Check	10/20/2026	29355	USALOC, LLC	-2,497.30
Legal Services	Bill Pmt -Check	10/20/2026	29356	Zanjero, Inc.	-11,785.00
Annual Dues	Bill Pmt -Check	10/26/2026	29357	ACWA-Assoc. of CA Water Agen.	-18,140.00
Water Testing Services	Bill Pmt -Check	10/26/2026	29358	Cranmer Engineering Inc	-1,654.00
Attend Meeting and Record Minutes	Bill Pmt -Check	10/26/2026	29359	Gilmore, Amanda	-200.00
Door Hangers	Bill Pmt -Check	10/26/2026	29360	Independent Business Forms Inc	-856.47
solar switch (30.17), solar controller (70.91), employee appreciation JD (82.93), Adobe Subscription (39.98), Admin lunch pizza (71.68), Zoom annual fee (349.80), Digital Path Internet WTP (129.99), ACWA conference MF (999.00), Airfare MF (151.19), flight insurance MF (25.00), Parcel quest subscription (2,999.00), white pages subscription (5.99), Wix website (36.00), Zoom monthly fee (10.00), O'Reily battery (269.02), Bottled water (49.52), postage meter lease (440.93), Antivirus subscription (99.99) & QuickBooks subscription (25.00)	Bill Pmt -Check	10/26/2026	29361	Mechanics Bank	-5,886.10
Copier Lease	Bill Pmt -Check	10/26/2026	29362	Verdant Commercial Capital	-203.51
Wage Collection	Liability Check	10/26/2026	29363	Vehicle Registration Collections	-35.52
State Payroll Tax	Liability Check	10/26/2026	E-pay	EDD	-1,605.89
Federal Payroll Tax	Liability Check	10/26/2026	E-pay	United States Treasury	-8,674.84
State Payroll Tax	Liability Check	10/26/2026	E-pay	EDD	-3.90
Federal Payroll Tax	Liability Check	10/26/2026	E-pay	United States Treasury	-45.90
Employee Retirement Fund	Liability Check	10/26/2026	29378	CalPERS	-5,196.41
Union Dues	Liability Check	10/26/2026	29379	UPEC	-420.00
Direct Deposit Fee	Liability Check	10/27/2026	DirD	QuickBooks Payroll Service	-5.00
Direct Deposit Fee	Liability Check	10/28/2026	DirD	QuickBooks Payroll Service	-55.00
Total 11007 · River Valley Bank Checking					-322,935.85
Total 1000A · Cash - GC Separate Accounts					-323,126.04
TOTAL					**-323,126.04**

The purpose of a water conservation plan is to establish a strategic guide for reducing water waste, improving efficiency, and ensuring a reliable, sustainable water supply for current and future generations. These plans help communities and utilities prepare for droughts, climate change, and growth.

This Water Conservation Plan, in conjunction with the 2004 Yuba County Water District's Water Conservation Plan, provides guidance tailored to the NYWD's unique service area, infrastructure, and conservation needs. Rather than replacing the earlier document, this document provides updated information on the District's conservation activities, priorities, and implementation strategies while continuing to support the broader conservation objectives established in the 2004 plan. It is important to note that a current adopted Water Conservation Plan is key to acceptance and high scoring on state and Federal-funded grant applications.

This Plan includes an overview of the NYWD system, an overview of the water conservation strategies, drought contingency planning overview, and several appendices identifying conservation strategies for both domestic and irrigation customers.

KT

NORTH YUBA WATER DISTRICT

Water Conservation Plan 2027-2032

Prepared for

North Yuba Water District

November XX, 2026

Prepared by Burdick & Company

North Yuba Water District Water Conservation Plan

Prepared for North Yuba Water District

Prepared by Burdick & Company

XX/XX/2026

The purpose of a water conservation plan is to establish a strategic guide for reducing water waste, improving efficiency, and ensuring a reliable, sustainable water supply for current and future generations. These plans help communities and utilities prepare for droughts, climate change, and growth.

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This Plan includes an overview of the NYWD system overview, an overview of the water conservation strategies, drought contingency planning, and several appendices identifying conservation strategies for both domestic and irrigation customers.

North Yuba Water District's Core Goals

- **Infrastructure Efficiency:** Decrease the stress on the District's treatment plant and distribution facilities through efficient water use, improve utilization of existing infrastructure,and extend the useful life of District assets.
- **Drought Resilience:** Improve the District's drought and emergency preparedness by strengthening water supply reliability.
- **Customer Education:** Educate customers about water management practices and conservation measures that promote efficient water use.
- **Resource Protection:** Safeguard local water supplies from being overdrawn or depleted while preserving environmental resources

Certification of Board Adoption

The Board of Directors of the District hereby adopts this Water Conservation Plan as a guide for the implementation of water conservation activities, public outreach efforts, and efficient water management practices. This Plan shall remain in effect until amended or superseded by action of the Board.

Approved and adopted on: _____

District Manager: _____

Date: _____

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Water Conservation Strategies for Irrigation Customers 18

Tables

Table 1: Summary of Planned Projects and their Contribution to Water Conservation Goals

Water Conservation Plan Introduction

The North Yuba Water District (NYWD) Plan was developed to document the District's current water conservation activities, identify opportunities for continued improvement, and outline the District's approach to future efficiency improvements. The District will periodically evaluate the effectiveness of its conservation efforts. This Plan will be reviewed at least every 3 years and updated as necessary to reflect changes in District operations, conservation practices, and regulatory requirements. Regular review of the Plan will help the District identify opportunities for improved water-use efficiency and support the continued implementation of effective conservation strategies.

System Overview

Agency Background

Founded in 1952, the North Yuba Water District (NYWD) is located in rural eastern Yuba County and headquartered in Brownsville, CA, approximately 33 miles northeast of Yuba City. NYWD provides treated drinking water to a population of approximately 3,000 (approximately 800 connections) in the communities of Forbestown, Brownsville, Challenge, and Rackerby. NYWD also serves irrigation water to approximately 110 agricultural connections that are located in the Dobbins and Oregon-House areas of Yuba County.

Infrastructure Overview / Water System Profile

North Yuba Water District's water system consists of the following components:

Source: NYWD receives surface water diverted from the South Fork of the Feather River, and Slate Creek in the Yuba Watershed, then conveyed via the Forbestown Ditch. NYWD depends on this water supply to provide treated potable supplies and irrigation water to customers in the NYWD service areas.

Forbestown Ditch - Forbestown Ditch was built in 1865 and delivers all water to the treatment plant and in conjunction with water from Dry Creek for irrigation customers. The system includes open earthen ditch sections, nine flumes, five siphons, and one half mile of pipelines. The District has lined 1.5 miles of the Forbestown Ditch using shotcrete. The Forbestown Ditch carries up to 22 cubic feet per second (cfs) of water.

Dobbins-Oregon House Canal (DOHC) - Agricultural water is supplied primarily through the Dobbins-Oregon House Canal, a 22-mile hillside canal with four piped inverted siphons. The District has implemented 6 miles of shotcrete lining within the Dobbins-Oregon House Canal. NYWD currently diverts approximately 3,840 acre-feet per year for use for agricultural water supply, providing irrigation water to the vicinity of Brownsville, Frenchtown, Dobbins, and Oregon House. The current capacity of the DOHC is approximately 10.5 cfs or 7,600 acre feet per year.

Water Treatment Plant - The surface water treatment plant consists of twin direct-filtration filters fed from a pump in the adjacent holding pond, which holds 28.8 acre feet of storage. Filtered water is stored in a 500,000-gallon contact tank and then pumped into the distribution system for delivery to customers. The facility includes two smaller ponds for filtered backwash water to settle, and two booster pumping stations: the Forbestown Tank and Challenge Tank booster stations. The Forbestown Booster Station has two pumps, while the Challenge Booster Station has three. The treatment plant includes a 500,000-gallon welded steel clearwell tank. Additionally, the system includes two air scour pumps for filter backwash, a SCADA system, and the treatment plant building.

Water Distribution System - The NYWD water distribution system consists of four storage tanks, 40 miles of mainline piping, several pressure-reducing stations, 804 domestic metered connections, and 110 agricultural connections. The system includes three 100,000-gallon bolted steel tanks (Forbestown, Challenge, and Rackerby), and one 300,000-gallon welded steel tank (Brownsville). The distribution system also includes 129 fire hydrants and 804 water meters.

A more detailed description of the water system's infrastructure and current condition can be found in the current North Yuba Water District Capital Improvement Plan (CIP).

Historical Water Use

Historical comparisons of water use are limited due to changes in operational practices, infrastructure, and available records. In recent years, the District has implemented significant system improvements, including water loss reduction projects, infrastructure rehabilitation, and updated management practices. These efforts have improved the District's ability to monitor water use, identify losses, and quantify the benefits of conservation measures.

Water Conservation Plan Overview

NYWD recognizes the importance of water conservation, particularly as the impacts of climate change and drought continue to impact water supply and demand. This Water Conservation Plan outlines NYWD's strategy to manage water supply and demand with an aim to advance responsible water usage, encourage broad community engagement, and to ensure effective management of water resources. This Water Conservation Plan builds upon the 2004 Yuba County Water District's Conservation Plan and provides guidance tailored to the District's unique service area, infrastructure, and conservation needs.

How data will be collected

At the end of each calendar year, the District will evaluate water use by domestic and irrigation customers using a combination of customer meter readings, water treatment plant production records, and diversion measurements. These data sources will be compared and analyzed to quantify total annual water use and assess conservation performance. Results will be documented and used to inform the District's water management and planning efforts.

Current Conservation Activities

North Yuba Water District has taken multiple steps to promote water conservation through both infrastructure improvements and community outreach. The District is working to reduce water losses by piping and shotcreting portions of the Forbestown Ditch and the Dobbins-Oregon House Canal. These projects, which depend largely on obtaining grant funding, help improve conveyance efficiency and minimize seepage, evaporation, and unauthorized extraction. NYWD is also planning to replace its aging water meters with new Automated Meter Reading (AMR) meters. The new AMR reading meters will provide more accurate usage data and help expedite identification of leaks.

Customer and Community Outreach & Involvement

Customer Education

NYWD will formally initiate a public education campaign for both domestic and irrigation customers which focuses on informing them about pragmatic as well as creative options for reducing both their day to day water use as well as water conservation in a drought scenario. The District has conducted and will continue to conduct customer outreach through newsletters, social media, and the NYWD website, which are updated as necessary to provide information on water conservation and District programs. The District also offers direct customer assistance through phone inquiries and walk-in visits.

The District is committed to further expanding its public education and outreach efforts by participating in public events to network with customers and when appropriate, provide them with conservation supplies.

Domestic

North Yuba Water District (NYWD) promotes water conservation to its customers in various ways. In collaboration with Yuba Water Agency and other local water providers, the District distributes free water conservation kits to residential customers. These kits include high-efficiency showerheads, faucet aerators, hose nozzles, and sprinkler gauges designed to improve water-use efficiency and reduce household water consumption.The District also encourages customers to identify and report water waste and provides educational resources on leak detection and water-efficient practices. In addition to conserving local water supplies, these efforts can help customers reduce monthly water and energy costs. Reduced water demand helps preserve local water resources for current and future generations, decreases the energy required to treat and deliver water, and improves the overall efficiency and reliability of the District's water system.

Many effective conservation practices can be implemented without affecting a customer's ability to meet daily water needs. The U.S. Environmental Protection Agency (EPA) recommends routinely inspecting faucets, toilets, and irrigation systems for leaks and promptly repairing any identified issues. Customers are also encouraged to install leak detection devices that can provide early notification of unusual water use and help prevent unnecessary water loss. NYWD will continue to promote water conservation through public outreach and educational materials, including informational flyers distributed to residents. An example of a water conservation flyer for residential customers is provided in Appendix C.

Agriculture/Irrigation

North Yuba Water District (NYWD) promotes water conservation to agricultural connections in multiple ways. NYWD has contracts and policies in place to ensure efficient use of available water supplies. The District provides irrigation users with water conservation/efficiency resources and tools upon request. These tools help agricultural users reduce water use while minimizing impacts on productivity. Some of the primary recommendations the District suggests for agricultural and domestic water users include installing smart irrigation systems, installing automation systems, and regularly maintaining irrigation equipment. More conservation recommendations for both domestic and irrigation are located in Appendix A and B.

The US EPA suggests irrigation and agricultural connections consider irrigation scheduling, using runoff, and managing soil moisture for different stages of crop growth. NYWD promotes water conservation education through mailed informational flyers distributed to irrigation customers. An example of a water conservation flyer/handout for irrigation users can be found in Appendix C.

NYWD System Operations

NYWD promotes efficient water use through regular system maintenance, monitoring, and infrastructure improvements. The District conducts routine inspections of water distribution facilities to identify and repair leaks promptly, thereby minimizing water loss and maintaining system reliability. The District also

replaces aging infrastructure as funding allows and responds quickly to reported leaks, broken pipes, and other water waste concerns.

The District has identified several infrastructure improvements that will contribute significantly to the District's water conservation goals. These projects are described in Table 1 below.

Table 1: Summary of Planned Projects and their Contribution to Water Conservation Goals

Table 1 Summary of Planned Projects and their Contribution to Water Conservation Goals			
Project	**Description**	**Connection to Conservation**	**Expected Water Savings**
Forbestown Ditch Replacement Project	The Forbestown Ditch Replacement Project is a high priority project and was evaluated using a recent study produced by Gannett Fleming. A complete survey of the canals is required for final design to provide the most accurate hydraulics and costs. Gannett Fleming's recommended solution includes replacing the open canal with non-pressurized HDPE pipe and shotcrete liner. Due to funding limitations the projects will be completed in one mile increments	Ditch improvements will Improve conveyance efficiency, reduce the risk of supply interruptions caused by deteriorated infrastructure, lower long-term maintenance and repair costs associated with aging ditch infrastructure. This project will also Improve reliability of water delivery for both agricultural and domestic users and lower energy use associated with water treatment and distribution.	2,500 AFY or 815 MGY
Meter Replacement Project	In 2018, NYWD partnered with the California Rural Water Association (CRWA) conducted a system assessment that identified replacement of its aging water meters, some of which are more than 50 years old, as a high-priority infrastructure need. Many of the District's existing water meters are beyond their useful service life and no longer provide consistently accurate readings. Some meters have been observed to operate in reverse, reducing the reliability of water-use measurements. NYWD proposes replacing all 804 existing customer meters with automated meter reading (AMR) technology to enable more timely identification of leaks.	New AMR meters will enable the District to respond to leaks and over-consumption of water faster due to improved measurement and leak detection. AMR technology enables near real-time monitoring of water usage and improves accuracy of customer billing. This project will also reduce the amount of time the District takes to read the meters each month, which will lead to reduced vehicle use/ fuel consumption.	2.3 to 3 AFY or 0.75 to MGY
Dobbins-Oregon House Canal 1-mile shotcrete project	The proposed ditch segment loses an estimated 58 million gallons of water annually. The Canal Water Loss Mitigation Project will include one mile of shotcrete installation. To date, the District has	Canal improvements will result in significant water savings, conserving water that is otherwise lost via seepage and leaks. This project reduces water loss by improving conveyance efficiency by	Current losses = 58 MGY or 178 AFY

Table 1 Summary of Planned Projects and their Contribution to Water Conservation Goals			
Project	**Description**	**Connection to Conservation**	**Expected Water Savings**
	completed 5.84 miles (30,876 linear feet) of shotcrete lining. The District will continue to install shotcrete lining in one mile increments as funding becomes available until the remaining canal segments are completed.	lining a high-loss segment of the canal, Reduces maintenance requirements and emergency repairs, Complements previous investments, building upon 5.84 miles of completed canal lining improvements and Reduced demand on local water supplies.	
Airport Pipeline Replacement Project	The existing pipeline was installed in the late 1970s and is part of a larger distribution system that is aging, undersized, and inadequately rated for current operating pressures. Due to the inadequate sizing, portions of the system experience low-pressure conditions, inadequate fire flows, and an increased risk of pipeline failures caused by sudden pressure fluctuations. The District proposes replacing approximately three-quarters of a mile of aging pipeline. To ensure continued progress on water conservation improvements, the District has elected to self-fund this project since grant funding is not available. The project was approved by the NYWD Board on October 22, 2026, and construction is expected to begin in the first quarter of 2027.	Improved pressure management will enhance system efficiency, reduce stress on the distribution network, and decrease the likelihood of future failures that can result in significant water waste. In addition, the replacement supports long-term conservation objectives identified through previous engineering studies and hydraulic modeling efforts, which prioritized specific sections of pipeline for replacement. This project also enhances fire-flow capacity and emergency response capabilities.	Current losses = 0.98 to 3.91 MGY or 3 to 12 AFY

Note: AFY = Acre Feet Per Year and MGY = Million Gallons per Year

Drought Contingency Planning

According to the National Integrated Drought Information System (NIDIS), drought in California and Nevada is a common occurrence that can last for multiple years. North Yuba Water District (NYWD) serves rural communities that are susceptible to drought conditions and water supply shortages during extended dry periods. To address these challenges, the District has implemented measures aimed at improving drought resilience and reducing system vulnerabilities.

To date, approximately 5.84 miles (30,876 linear feet) of shotcrete lining have been installed within the Dobbins-Oregon House Canal to reduce seepage and conveyance losses. Between 2023 and 2025, the District also lined approximately 1.5 miles of the Forbestown Ditch to further reduce water loss. Additional improvements include replacing a century-old wooden flume with a buried inverted siphon, replacing an aging 100,000-gallon redwood storage tank with a bolted steel tank, rehabilitating two additional storage tanks, and replacing approximately 11 fire hydrants with chronic seepage issues. Furthermore, the District plans to replace approximately three-quarters of a mile of mainline pipeline to improve water delivery efficiency and reliability. The project was approved by the NYWD Board of Directors, and construction is anticipated to begin in the first quarter of 2027.

In a drought situation the District will emphasize to its domestic customers the need to implement the following conservation measures:

- Restrict outdoor irrigation to specific days and times.
- Encourage reduced non-essential water use.
- Restrict irrigation for ornamental landscaping.
- Increase system leak detection and repair efforts.
- Utilize available ponds as efficiently as possible.
- Coordinate with county, state, and emergency management agencies to prepare for and respond to drought-related impacts.

In a drought situation the District will emphasize for its irrigation customers the need to implement conservation measures as applicable.

Emergency Assistance Resources

- **State Water Resources Control Board (SWRCB) - Urgent Drinking Water Needs Fund:** Provides funding for eligible emergency drinking water projects, including bottled or hauled water, well rehabilitation or replacement, emergency interties, emergency equipment purchases or rentals, and certain small-scale construction projects.

- **Division of Drinking Water (DDW):** Can provide regulatory assistance, technical support, emergency permitting, and coordination during drought emergencies.

- **California Office of Emergency Services (Cal OES):** May provide assistance with emergency declarations, resource requests, mutual aid coordination, emergency response funding, and disaster recovery programs.

Additional information regarding drought-related risks and long-term mitigation strategies can be found in the North Yuba Water District Annex of the Butte County Local Hazard Mitigation Plan (LHMP). Butte County LHMP Update Annex M North Yuba Water District.pdf

Appendices

Appendix A - Water Conservation Strategies for Domestic Customers

Appendix B - Water Conservation Strategies for Irrigation Customers

Appendix C - Domestic and Irrigation Flyer Handout

Appendix A

Appendix A Water Conservation Strategies for Domestic Customers		
Water-Saving Strategy	**How It Helps**	**Benefits**
Check for household leaks	Identifies source of leaks (e.g., dripping faucets, leaking toilets, broken pipes) that can then be repaired.	Lowers water bills and prevents unnecessary water loss.
Install low-flow showerheads and faucet aerators	Reduces water use while maintaining adequate water pressure.	Saves water and reduces utility costs.
Upgrade to WaterSense-certified fixtures	Uses less water than standard fixtures without sacrificing performance.	Saves water and lowers monthly expenses.
Run full loads in dishwashers and washing machines	Maximizes the amount of water used per cycle.	Reduces water and energy consumption.
Take shorter showers	Reduces water use.	Saves water and lowers water-heating costs.
Turn off the tap when brushing teeth or shaving	Prevents household water from running unnecessarily.	Saves water.
Install smart irrigation systems	Adjusts watering schedules based on weather and landscape needs.	Reduces outdoor water use and lowers bills.
Water lawns and gardens in the morning or evening	Minimizes evaporation during the hottest part of the day.	Makes irrigation more effective and efficient.
Use drip irrigation or soaker hoses in gardens	Delivers water directly to plant roots.	Reduces runoff and evaporation while promoting healthy plants.
Apply mulch around trees and plants	Helps soil retain moisture and reduces evaporation.	Decreases the frequency of watering needed.
Plant drought-tolerant landscaping	Uses plants that require less water to thrive.	Reduces long-term outdoor water demand.

Collect rainwater for outdoor use	Captures rainfall for watering plants and gardens.	Lowers dependence on treated drinking water for irrigation.
Sweep driveways and sidewalks instead of hosing them down	Eliminates unnecessary outdoor water use.	Conserves water without sacrificing cleanliness.
Cover swimming pools when not in use	Reduces evaporation and heat loss.	Lowers water replacement and maintenance costs.
Replace old appliances with high-efficiency models	Modern washers and dishwashers use significantly less water.	Saves water, energy, and money over time.
Monitor monthly water usage	Helps identify unusual increases that may indicate leaks or excessive use.	Encourages conservation and catches problems early.

Appendix B

Appendix B Water Conservation Strategies for Irrigation Customers		
Water-Saving Strategy	**How It Helps**	**Benefits to the User**
Inspect irrigation systems for leaks or clogs	Ensures water reaches plants efficiently instead of being lost through damaged equipment or blocked lines.	Reduces water waste, improves irrigation performance, and lowers water bills.
Switch from traditional irrigation to drip irrigation or precision sprinklers	Traditional systems can lose up to 45% of water before it reaches plant roots, while more efficient systems deliver water directly where it is needed.	Conserves water, improves crop health, and reduces monthly operating costs.
Install center-pivot sprinklers	Distributes water more evenly and minimizes overwatering and runoff.	Improves irrigation efficiency and reduces water waste.
Install automation systems	Uses timers, sensors, and controls to apply water only when needed.	Saves labor, reduces water use, and improves irrigation scheduling.
Install a tailwater reuse system	Captures runoff water and recirculates it back into the irrigation system.	Reduces water consumption and makes better use of available resources.
Use a soil moisture meter	Measures moisture levels in the soil to determine when irrigation is necessary.	Prevents overwatering and helps optimize water use.
Install smart sprinklers	Adjusts watering schedules based on weather and soil conditions.	Conserves water while maintaining healthy landscapes and crops.
Regularly maintain irrigation equipment	Keeps nozzles, valves, filters, and pipes operating efficiently.	Extends equipment life and prevents costly water loss.
Select drought-tolerant crops or plants when appropriate	Reduces the amount of water needed to maintain healthy growth.	Lowers irrigation demand and improves resilience during dry periods.
Monitor weather forecasts	Avoids irrigation before expected rainfall.	Prevents unnecessary watering and saves water and energy.
Adjust irrigation schedules seasonally	Matches water application to changing weather and plant needs throughout the year.	Improves efficiency and reduces water waste.

Appendix C

Domestic and Irrigation Flyer Handouts

The graphics included in Appendix C are intended to support the District's ongoing public outreach and education efforts. These informational materials provide customers with concise information on water conservation practices, water resource stewardship, and the importance of efficient water use within the community. The District may utilize these materials through newsletters, social media, the District website, and other customer engagement efforts, as appropriate.



Water Conservation for Domestic Water Use

NORTH YUBA WATER DISTRICT



Upgrade Your Home

Install WaterSense certified fixtures, including low-flow showerheads and faucet aerators, to reduce water use while maintaining performance. Replace older appliances with high-efficiency models to save water, energy, and money over time.

Save Water Indoors

Take shorter showers, turn off the tap while brushing your teeth or shaving, and only run full loads in the dishwasher and washing machine to reduce water waste, lower utility costs, and improve overall water efficiency.

Reduce Outdoor Water Waste

Collect rainwater for outdoor use, where permitted, to reduce reliance on treated drinking water. Sweep driveways and sidewalks instead of hosing them down to conserve water while maintaining cleanliness. Cover swimming pools when not in use to minimize evaporation and water loss.

Water Outdoors Wisely

Use smart irrigation controllers, drip irrigation, or soaker hoses to deliver water efficiently and reduce runoff. Water lawns and gardens during the cooler morning or evening hours to minimize evaporation. Apply mulch and choose drought-tolerant plants to help retain soil moisture and reduce overall water use.

Track Your Savings

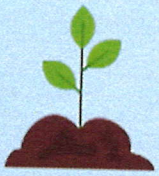
Monitor your monthly water usage and regularly check for leaks to reduce water loss, improve efficiency, and avoid unexpectedly high water bills.





Water Conservation for Irrigation Water Use

NORTH YUBA WATER DISTRICT



Use Efficient Irrigation Systems
Install drip irrigation, precision sprinklers, or center-pivot systems to deliver water directly where it is needed, reducing runoff, evaporation, and overwatering.

Automated Watering
Use smart sprinklers, automation systems, and soil moisture sensors to apply water only when plants need it, improving efficiency and reducing unneeded water waste.

Maintaining Irrigation Equipment
Regularly inspect irrigation systems for leaks, clogs, and damaged components to ensure water is delivered effectively and not lost through system inefficiencies.

Adjust Watering Schedules
Water during the cooler moring or evening hours, monitor weather forcast, and adjust irrigation schedule seasonally to reduce evaporation, and avoid overwatering

Improve Soil and Plant Efficiency
Select drought-tolerant plants when applicable to retain soil moisture and reduce irrigation demands while maintaining healthy growth.

Capture and Reuse Runoff
Install tailwater recovery systems to collect and reuse irrigation runoff, reducing water loss and maximizing available water supplies

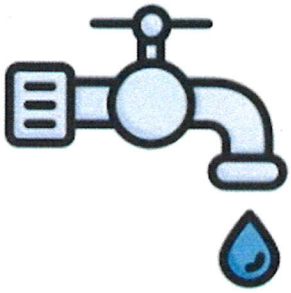


NORTH YUBA WATER DISTRICT

WATER CONSERVATION STRATEGIES FOR DOMESTIC WATER USE

01 WHY CONSERVE WATER?

Water conservation helps maintain a reliable water supply for current and future generations. As climate change and population growth increase pressure on water resources, small changes in daily water use can make a big difference. Conserving water also reduces the energy needed to treat and deliver it, which helps the system perform more efficiently during peak demand, and can lower customer water bills.





HOW TO CONSERVE WATER 02

Domestic water users can help conserve water by making simple changes both inside and outside the home. Installing water-efficient fixtures and appliances, taking shorter showers, fixing leaks, and running only full loads of laundry and dishes can significantly reduce indoor water use. Outdoors, residents can use efficient irrigation systems, water during cooler hours, choose drought-tolerant plants, and minimize water waste by collecting rainwater, covering pools, and sweeping instead of hosing paved surfaces. These practices help protect local water supplies, lower energy use, and reduce utility costs while supporting long-term water sustainability.

03 BENEFITS OF WATER CONSERVATION

The benefits of water conservation include but are not limited to protecting local water resources, reducing energy consumption, lowing water bills, supporting drought resilliance, and preserving water for future generations.

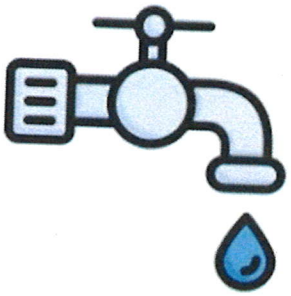


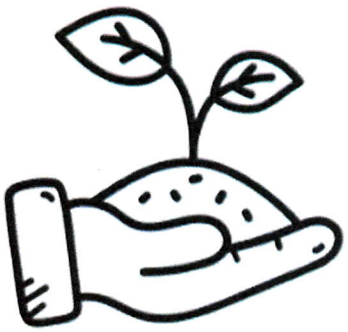
NORTH YUBA WATER DISTRICT

WATER CONSERVATION STRATEGIES FOR IRRIGATION WATER USE

01 WHY CONSERVE WATER?

Water conservation helps maintain a reliable water supply for current and future generations. As climate change and population growth increase pressure on water resources, small changes in daily water use can make a big difference. Conserving water also reduces the energy needed to treat and deliver it, which helps the system perform more efficiently during peak demand, and can lower customer water bills.





HOW TO CONSERVE WATER 02

Efficient irrigation can help conserve water by delivering it only where and when it is needed. Using drip irrigation, precision sprinklers, smart controllers, and soil moisture sensors reduces runoff, evaporation, and overwatering, while routine maintenance helps prevent water loss from leaks and damaged equipment. Watering during cooler hours, applying mulch, selecting drought-tolerant plants, and reusing irrigation runoff can further improve efficiency and reduce overall water demands.

03 BENEFITS OF WATER CONSERVATION

The benefits of water conservation include but are not limited to protecting local water resources, reducing energy consumption, lowing water bills, supporting drought resilliance, and preserving water for future generations.



Finance Report for November 19, 2026 Board Meeting:

As of October 31st, 2026 total cash in all accounts including reserves was **$14,728,629.51.**

Total income for the fiscal year to date (July 1st, 2026 to October 31st, 2026) is **$510,922.37.**

Total expenses were **$1,139,564.10.**

Net revenue over expenses were minus **($628,641.73).**

Expenses out of Reserves/Savings total **$63,512.94** for this fiscal year.

Accrual Basis

North Yuba Water District
UNAUDITED FINANCIAL REPORT
July through October 2026

	Jul - Oct 26	YTD Budget	$ Over Budget	% of Budget	Annual Budget
Ordinary Income/Expense					
Income					
4000A · Irrigation	0.00	13,923.53	-13,923.53	0.0%	41,770.49
4050A · Domestic	112,146.75	91,538.14	20,608.61	122.51%	274,614.38
4100.10 · Power Revenue SFPP	177,250.00	0.00	177,250.00	100.0%	0.00
4100.11 · SFPW Net Revenues 50% Distr.	0.00	236,333.36	-236,333.36	0.0%	709,000.00
4150.10 · Younglife-Water Sales	0.00	720.36	-720.36	0.0%	2,161.00
4200.10 · Yuba City-Water Sales	164,101.14	157,185.00	6,916.14	104.4%	471,555.00
4215.13 · Other Revenue	217.79	66.64	151.15	326.82%	200.00
4250.10 · Taxes - General	808.72	96,290.65	-95,481.93	0.84%	288,871.93
4250D · Taxes - Domestic	1,138.56	37,239.84	-36,101.28	3.06%	111,719.44
4250I · Taxes - Irrigation	0.00	50,000.00	-50,000.00	0.0%	150,000.00
4300A · Interest	55,259.41	50,000.00	5,259.41	110.52%	150,000.00
Total Income	510,922.37	733,297.52	-222,375.15	69.68%	2,199,892.24
Gross Profit	510,922.37	733,297.52	-222,375.15	69.68%	2,199,892.24
Expense					
5050.30 · F/T Ditch	42,689.97	36,662.23	6,027.74	116.44%	109,986.71
5050.95 · Yuba City Water Sale (1/2)	82,050.57	78,592.46	3,458.11	104.4%	235,777.50
5100.00 · Water Treatment Plant (WTP)	102,731.79	141,869.48	-39,137.69	72.41%	425,608.36
5200.00 · Irrigation Expense	83,429.07	73,542.46	9,886.61	113.44%	220,627.50
5251 · Domestic Expenses	107,362.17	146,008.57	-38,646.40	73.53%	438,025.69
5400 · Board of Dir	4,252.53	10,099.92	-5,847.39	42.11%	30,300.00
5500 · Admin	642,948.46	561,155.16	81,793.30	114.58%	1,683,465.72
5500U · Admin-Utilities	11,372.64	12,968.75	-1,596.11	87.69%	38,906.35
5600R · Regulator Driven	4,825.91	47,061.40	-42,235.49	10.25%	141,184.20
5700 · General	39,962.98	75,862.24	-35,899.26	52.68%	227,586.72
5700F · Fuel	15,655.04	11,201.90	4,453.14	139.75%	33,605.66
5800 · OSHA/Safety	1,012.61	3,719.32	-2,706.71	27.23%	11,157.96
5900A · Benefits- V/S/H-Ins/Pen/W/C-Tax	1,270.36	0.00	1,270.36	100.0%	0.00
Total Expense	1,139,564.10	1,198,743.89	-59,179.79	95.06%	3,596,232.37
Net Ordinary Income	-628,641.73	-465,446.37	-163,195.36	135.06%	-1,396,340.13
Net Income	**-628,641.73**	**-465,446.37**	**-163,195.36**	**135.06%**	**-1,396,340.13**

2026-27 EXPENSES OUT OF RESERVES/SAVINGS (July 01, 2026 - October 31, 2026)

MEMO	AMOUNT BILLED/PAID UP TO DATE	PAYMENTS/ GRANT FUNDS RECEIVED UP TO DATE	NET AMOUNT BILLED/PAID UP TO DATE	ANNUAL BUDGET
Grant Pursuits				
Special Projects/Emergency Repairs			**$0.00**	$50,000.00
NY Flat Mastication Project (Special Project) (Grant from CAL FIRE)	**$57,021.33**			
Total Special Projects/Emergency Repairs to date			**$57,021.33**	$200,000.00
Water Treatment Plant Improvements/Repairs PLC	**$42,504.44**	$36,012.83	**$6,491.61**	$100,000.00
FT Ditch	**$94,800.00**			
Total FT Ditch			**$0.00**	$500,000.00
Radio Read Meters				$250,000.00
Office Maintenance/Shop			**$0.00**	$50,000.00
Water Losses	**$825.75**			$100,000.00
Truck-Pick-up			**$0.00**	$100,000.00
Property			**$0.00**	$60,000.00
Irrigation Ditch				
Total Irrigation Ditch			**$0.00**	$500,000.00
	$195,151.52	$36,012.83	**$63,512.94**	**$1,910,000.00**

North Yuba Water District

Cash In Accounts prior Month Comparison

October 2026 compared to September 2026

	10/31/2026	9/30/2026	
	Amount	Amount	Increase/Decrease
River Valley Bank Checking	$71,918.81	$164,263.00	($92,344.19)
Savings Money Market Account (River Valley Bank)	$2,824,529.58	$3,068,087.56	($243,557.98)
PayPal Account	$87.49	$2,928.68	($2,841.19)
Petty & Register Cash	$830.00	$830.00	$0.00
Tri Counties Bank (3 Month CD - matures 11/04/26 - 3.20%) 00	$559,524.30	$559,524.30	$0.00
Tri Counties Bank (3 Month CD - matures 11/04/26 - 3.20%) 00	$551,922.79	$551,922.79	$0.00
Tri Counties Bank (12 Month CD-matures 01/28/27 - 3.15%)	$1,061,563.35	$1,061,563.35	$0.00
YC Treas Fund #637 (Gen Dist)	$1,607,853.75	$1,607,853.75	$0.00
YC Treas Fund #641 (ID #1)	$929,084.17	$929,084.17	$0.00
YC Treas Fund #642 (ID #2)	$306,781.40	$306,781.40	$0.00
YC Treas Fund #639 (Fac Fee Domestic)	$136,108.45	$136,108.45	$0.00
YC Treas Fund #640 (Savings)	$576,904.41	$576,904.41	$0.00
YC Treas Fund #644 (Equip Res)	$58,875.46	$58,875.46	$0.00
YC Treas Fund #646 (ID #6)	$12,971.72	$12,971.72	$0.00
YC Treas Fund #647 (Annex Irr)	$12.70	$12.70	$0.00
YC Treas Fund #648 (Annex Dom)	$100.18	$100.18	$0.00
YC Treas Fund #649 (Off Equip Res)	$6,238.75	$6,238.75	$0.00
YC Treas Fund #650 (Reserve)	$2,595,194.91	$2,595,194.91	$0.00
YC Treas Fund #393 (Trmt Plnt)	$3,117.61	$3,117.61	$0.00
River Valley Bank (6 Month CD-matures 12/26/26-3.35%)	$1,078,123.51	$1,078,123.51	$0.00
Total Cash on Hand	**$12,381,743.34**	**$12,720,486.70**	**($338,743.36)**
Reserve Accounts			
Reserve Savings Money Market (River Valley Bank)	$104,883.52	$104,656.62	$226.90
CIP Money Market Account (River Valley Bank)	$1,408,702.46	$1,405,654.97	$3,047.49
Total in Reserve	**$1,513,585.98**	**$1,510,311.59**	**$3,274.39**
Total in All Accounts not including FT Tank and YC Water Sale Account	**$13,895,329.32**	**$14,230,798.29**	**($335,468.97)**
FT Tank Money Market Account (River Valley Bank)	$118,846.26	$118,589.16	$257.10
YC Water sale Account (River Valley Bank)	$714,453.93	$712,908.33	$1,545.60
Total in All Accounts	**$14,728,629.51**	**$15,062,295.78**	**($333,666.27)**

North Yuba Water District
Statement of Cash Flows
October 2026

	Oct 26
OPERATING ACTIVITIES	
Net Income	-297,107.85
Adjustments to reconcile Net Income to net cash provided by operations:	
A/R:A/R Domestic Water	-361.52
1400.03 · Prepaid Worker's Comp Insurance	2,422.83
2000.00 · Accounts Payable	-31,419.48
Payroll Liabilities	-7,215.80
2110 · Direct Deposit Liabilities	2,416.32
Net cash provided by Operating Activities	-331,265.50
Net cash increase for period	-331,265.50
Cash at beginning of period	15,087,800.97
Cash at end of period	**14,756,535.47**

NORTH YUBA WATER DISTRICT

Memorandum

Date: November 12th, 2026

To: Leona Harris

From: Operations

Subject: Monthly work production/ Schedule of Maintenance review

The following is an overview of the work performed this month by operations staff.

Transmission:

1. The Forbestown ditch is in its winter cycle. The treatment plant is receiving approximately 4 to 6 cfs every 10 to 15 days. Phase one of the Forbestown ditch planning grant is still underway. Surveyors have walked the Forbestown ditch and are currently conducting the survey. District staff is patrolling the ditch, cleaning trash racks, and removing fallen trees. During patrols staff is documenting problem areas for future repairs.

Distribution:

1. Domestic meter reads for Forbestown and Challenge were completed on time.
2. There were 0 service line leaks for the last Month.
3. There was 1 main line leak for the last month.
4. All blow offs were inspected; no problems were found.
5. All air releases were inspected; no problems were found.
6. All dead-end mains were flushed.

Water Treatment Plant:

1. With the new upgrades mentioned in previous reports, the treatment plant is functioning normal at this time with no issues. The aerators in the reservoir at the treatment plant are in use and operating normally. The new PLC (programmable Logic Controller) has been installed. The programming of Scada is still in process.

Backflow:

1. All backflows are current; there was 0 backflow test required within the last 8 weeks. Backflow surveys have been mailed out to all customers, per new state regulations.

Regulators:

1. All CDPH (Cal. Dept. of Public Health) and NPDES (Nat. Pollution Discharge Elimination System) tests and samples were taken and performed on time. These include 3 bacteriological distribution samples for the CDPH, which came back as non-detect. The consumer confidence report has been completed and is available for pickup at North Yuba Water Districts office.

DOH Canal:

1. District staff is patrolling the ditch, cleaning trash racks and removing falling trees.

Schedule of Maintenance:

1. The SOM (schedule of maintenance) for the treatment plant, regulators (local, state and federal) and UFC were completed for the previous two months. All regulatory (local, state and federal) reports for the current month were completed or are in process.

Safety Meetings:

1. Safety meetings are held weekly, all field employees are required to attend. The following is a list of completed safety meetings in the last 4 weeks.
2. #1 Backhoe safety.
3. #2 Energized electrical equipment.
4. #3 working at altitude.
5. #4 Extreme weather safety.